

No. RMTSD015/60

August 10, 2017

To President
The Stock Exchange of Thailand

Re Explanation of the earning of the 1Q'2017/2018 as compared with that of 1Q'2016/2017 of IMPACT
Growth Real Estate Investment Trust

In according to Bor.Jor/Ror. 29-00 assigning a date to May 11, 2015, Regulations of Stock Exchange of Thailand, Re: Listing, Disclosure of Information and Delisting of Investment Trust Units B.E. 2558 (2015), section 4, article 27; the Trust shall prepare and disclose when the operating result according to the income statement of the Trust varies over 20 percent from the same quarter of the previous year, and Trust shall report the explanation of the causes for such variation and submit to the Stock Exchange of Thailand. As the consequence, RMI Company Limited as REIT Manager of IMPACT Growth Real Estate Investment Trust (IMPACT GROWTH REIT) would like to disclose the earning of the 1Q'2017/2018 ended June 30, 2017 as compared with that of 1'Q2016/2017 , ended June 30, 2016 as follow;

Earning result at the end of June 30, 2017, the Trust has reported net profit for 316.587 million baht, increased from the same period of last year that reported 253.138 million baht in which has 63.45 million baht increased or varies +25 percent. As the result from

- 1) The Trust has reported service income for the 3 months period, ended June 30,2017 for 562.407 million baht or varies from the same of period of last year +15.6 percent which was 486.402 million baht as the result from the occupancy rate of the Trust for 3 months period, ended June 30,2017 was at 51.9% rose from the same period of last year which was at 46.4%
- 2) The Trust has reported administrative expenses for the 3 months period, ended June 30,2017 for 42.520 million baht or varies from the same of period of last year -13.8 percent which was 49.282 million baht as the same period of last year there was a repairs expense of IMPACT Arena.

- 3) The Trust has reported finance cost for the 3 months period, ended June 30,2017 for 39.037 million baht varies from the same of period of last year -6 percent which was 41.694 million baht as the result from the decreasing of long-term loans interest rate and partial principal repayment.

Please be informed accordingly.

Yours Faithfully,



(Miss Wanphen Mungpiensakul)

Managing Director

RMI Company Limited